

## LifeStream Board of Directors

### **Gail Fortes**

*Chair*  
Joined 2008

### **David Fentress**

*Vice Chair*  
Joined 2010

### **Michele Pratt**

*Treasurer*  
Joined 2011

### **Tia Bullard**

*Clerk*  
Joined 2011

### **Joanne Cameron**

Joined 2009

### **Terrance Charest**

Joined 2009

### **Sally Fallon**

Joined 2009

### **Helen McGowan Gardner**

Joined 2013

### **Mary M. Hodgson**

Joined 2013

### **Pamela MacLeod Lima**

Joined 2013

### **Susan Schwager**

Joined 2009

### **Kerry Shortle**

Joined 2008

### **Jeannie Smith**

Joined 2008

### **Timothy Warren**

Joined 2011

### **Barbara Weatherford**

Joined 2008



## 2013 Overview



New Bedford, Massachusetts  
508-993-1991 [www.lifestreaminc.com](http://www.lifestreaminc.com)

## A Message from the President



In 2013, LifeStream continued to meet and overcome challenges while experiencing measured expansion that is providing needed human services throughout southeastern Massachusetts.

LifeStream reached a first-ever milestone in 2013 when our annual operating budget crested above \$18 million. More than just a number, the increased funding allows the organization to offer high-quality human services to more individuals.

Two relatively new areas of care experienced recent growth, including the Children's Services Program which provides support to children with intellectual disabilities and their families; and the Acquired Brain Injury program which assists many individuals who want to live in the community alone or with family members. In addition, we opened a new home for four women in Acushnet, adding to our more than 30 group residences throughout the area.

An exciting new collaboration between Northeastern University's College of Engineering and LifeStream is empowering individuals with disabilities by building low-cost devices that improve their lives. We are currently finalizing a computer-driven communications system to assist an individual with limited expressive communication abilities.

A \$3.5 million tax-exempt bond, which MassDevelopment issued on behalf of LifeStream this year, will fund expansion of the Nauset Street Day Habilitation building and refinance previous debt.

Our website ([www.lifestreaminc.com](http://www.lifestreaminc.com)) now hosts three videos that introduce visitors to our services. The first video offers an overview of LifeStream. Supported Employment and Individual & Family Supports are also featured.

As always, we are grateful to all of you who continue to assist our efforts to support individuals and their families.

John A. Latawiec  
President/CEO

## Excerpts from Independent Auditor's Report on the Financial Statements

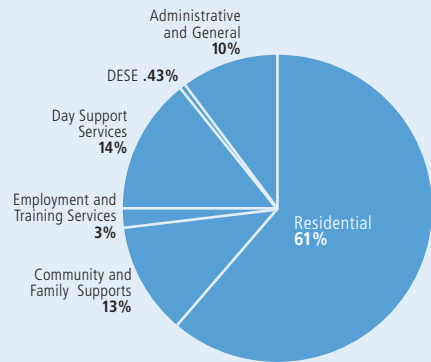
The following information has been excerpted from our June 30, 2013 financial statements audited by Meyer, Regan & Wilner, LLP. A complete copy of the audit report and financial statements is available upon request.

Meyer, Regan & Wilner, LLP  
Fall River, Massachusetts

From Statement of Functional Expenses

### OPERATING EXPENSES BY PROGRAM

(\$17.2 million)



From Statement of Functional Expenses

### OPERATING EXPENSES BY CATEGORY

(\$17.2 million)

