



2015 Overview



A Message from the President



In 2015, LifeStream continued a pattern of measured growth, attributable to various factors, including:

- Increased demand for services for those with Acquired Brain Injury (ABI) and Traumatic Brain Injury (TBI). This past year, we began serving four men with ABI in an existing residence in Dartmouth, and we are also serving

individuals in our day programs.

- Greater participation in our Autism Support Services for both children and adults. Currently, autism affects one out of every 88 children in the U.S. and we anticipate increased need for our services.

LifeStream's reputation for providing quality care has played a major role in our growth, as state agencies continue to turn to us to help meet the needs of a greater number of individuals in southeastern Massachusetts. This year our annual operating budget reached \$23 million, the largest in the history of the organization.

We also crossed a new milestone as our workforce grew to over 500, making us the sixth largest employer in the greater New Bedford area and the leading provider of human services in the region. To meet the ongoing need to attract qualified staff, we have launched a digital marketing campaign to more effectively target skilled applicants. Overall, we have worked diligently to enhance employee benefits and programs and attract candidates who share our values and mission to provide the greatest level of support to those we serve.

We hope you will take the time to visit our newly redesigned website at www.lifestreaminc.com. In addition to its visual appeal with many great photos of our staff and program participants, there are numerous other benefits to our new website including improved navigation, streamlined content, an enhanced online application process, and responsive design for both tablets and smart phones. Please take a look and let us know your thoughts.

In closing, I would like to thank all of you for your continued support which has played a major role in helping LifeStream become a regional leader in human services.

John A. Latawicz
President/CEO

Excerpts from Independent Auditor's Report on the Financial Statements

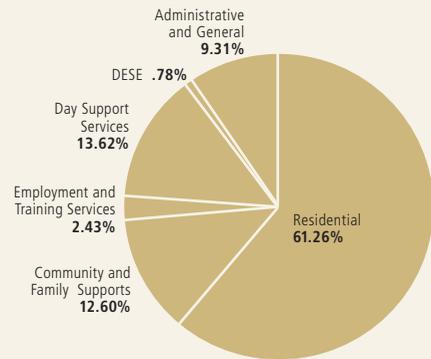
The following information has been excerpted from our June 30, 2015 financial statements audited by Meyer, Regan & Wilner, LLP. A complete copy of the audit report and financial statements is available upon request.

Meyer, Regan & Wilner, LLP
Fall River, Massachusetts

From Statement of Functional Expenses

OPERATING EXPENSES BY PROGRAM

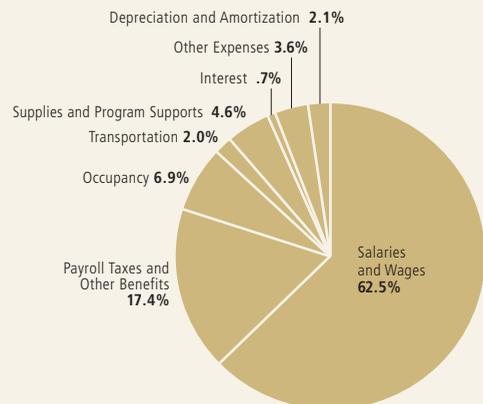
(\$22.6 million)



From Statement of Functional Expenses

OPERATING EXPENSES BY CATEGORY

(\$22.6 million)



Cover Photo by Adam Graves

Fall in New England, Dartmouth, Massachusetts

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Joined 2010

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Joined 2011

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Joined 2011

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Waleed Meleis

Joined 2015

Janice Robbins

Joined 2014

Jane Ross Stankiewicz

Joined 2014

Timothy Warren

Joined 2011

Barbara Weatherford

Joined 2015



LifeStream

New Bedford, Massachusetts

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